2003-05 Performance Progress Report For Quarter Ending 12/31/2003

Agency 056

Office of Public Defense

Mission

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and ensure the effective and efficient delivery of indigent appellate services. Goal Implement the constitutional guarantee of counsel on appeal by working with the courts to enhance the appellate indigent contract system. **Performance** Percentage of new statewide appeals where indigent defense representation is provided by attorneys Measure working under contracts requiring quality standards. * Statewide Result #8: Public Safety Fiscal Year 2004 - Fiscal Year 2005 Output Quarter 1 Quarter 2 Quarter 3 Quarter 4 Quarter 5 Quarter 6 Quarter 7 **Quarter 8** Estimate 76% 76% Actual Date Measured Goal Provide enhanced representaion for parents in dependency and termination cases to fulfill the constitutional guarantee of counsel. Performance Percent of counties with enhanced parents representation program for dependency and termination cases. Measure * Statewide Result #8: Public Safety Fiscal Year 2005 Fiscal Year 2004 Outcome Quarter 1 Quarter 4 Quarter 5 Quarter 7 Quarter 8 Quarter 2 Quarter 3 Quarter 6 Estimate 8% 8% Actual Date Measured Implement the constitutional right to counsel and appellate services for all indigent parties on appeal. Goal Performance Percentage of indigent appellate represenations and services funded by OPD. Measure * Statewide Result #8: Public Safety Fiscal Year 2004 Fiscal Year 2005 — Outcome Quarter 1 Quarter 3 Quarter 4 Quarter 5 Quarter 8 Quarter 2 Quarter 6 Quarter 7 Estimate 100% 100%

Date Measured

Actual